

## IEHA Budget

### Revenue

Line Item	Line Item #	2019 Budget	2020 Budget
Dues	110	16000	15000
Public Relations	120	0	0
Annual AEC	210	14500	15500
North Chapter AEC	220	8000	8000
Central Chapter AEC	230	3000	5000
South Chapter AEC	240	4500	5000
Onsite Wastewater Conf.	250	0	0
Emerging Issues Conf.	260	0	0
LEHP Review Course	270	500	500
Water Fundamentals Course	280	0	0
Sponsorship	310	3000	3000
Investment Interest	320	20	10
Grants	330	0	0
Newsletter Ads	340	200	200
Scholarship Donations	345	0	0
Other Income	350	0	0
Administrative	360	0	0
<b>Total</b>		<b>49720</b>	<b>52210</b>

### Expenses

Line Item	Line Item #	2019 Budget	2020 Budget
Annual AEC	1010	6000	6000
North Chapter AEC	1020	2800	3200
Central Chapter AEC	1030	1000	2000
South Chapter AEC	1040	2500	2700
Onsite Wastewater Conf.	1050	0	0
Emerging Issues Conf.	1060	0	0
LEHP Review Course	1070	0	0
Water Fundamentals Course	1080	0	0

CES Office Management	1110	24000	24000
CES Contract	1120	0	0
Lobbyist	1130	0	0
Insurance	1140	1000	1000
Web Page	1150	0	0
Bank & Credit Card Expenses	1160	1400	1200
Accounting	1170	0	0
Professional Registration Fees	1180	270	270
Awards Committee	1210	400	400
Public Relations Committee	1220	100	740
Legislative Committee	1230	500	500
Comm. & Technical Sections	1240	0	0
Management Retreat	1250	2000	2000
Annual IPHA meeting	<b>1310</b>	500	500
IEHA Exhibits	<b>1310</b>	0	0
President NEHA	1320	2350	4000
President Elect NEHA	1330	2350	0
Member Award NEHA	1340	2350	3500
Scholarship Awards	1350	0	0
Student EH Assn	1360	0	0
AEC Board Mtng	1410	0	0
Investment Program (Savings)	1420	0	0
Contingencies	1430	200	200
<b>Totals</b>		<b>49720</b>	<b>52210</b>