

2019 IEHA Budget (with 2018 Budget for Comparison)

Revenue

Line Item	2018 Budget	2019 Budget
Dues 110	18,000.00	16,000.00
Public Relations 120	-	-
Annual AEC 210	11,500.00	14,500.00
North Chapter AEC 220	9,000.00	8,000.00
Central Chapter AEC 230	4,000.00	3,000.00
South Chapter AEC 240	4,500.00	4,500.00
Onsite Waste water 250	-	-
Food Protection 260	-	-
LEHP Review 270	-	500.00
Water fundamental 280	-	-
Sponsorship 310	1,500.00	3,000.00
Investment Interest 320	20.00	20.00
Grants 330	-	-
Newsletter Ads 340	1,000.00	200.00
Scholarship Donations 345	1,000.00	-
Other Income 350	-	-
Administrative 360	-	-
Total	\$ 50,520.00	\$ 49,720.00

Expenses

Line Item	2018 Budget	2019 Budget
Annual AEC 1010	6,000.00	6,000.00
North Chapter AEC 1020	2,300.00	2,800.00
Central Chapter AEC 1030	1,000.00	1,000.00
South Chapter AEC 1040	2,000.00	2,500.00
Onsite Wastewater 1050	-	-
Emerging Issues 1060	-	-
LEHP review 1070	-	-
Water Fundamentals 1080	-	-
CES Office Management 1110	24,000.00	24,000.00
CES Contract 1120	-	-
Lobbyist 1130	-	-
Insurance 1140	1,000.00	1,000.00
Web Page 1150	-	-
Bank & Credit Card Expenses 1160	1,420.00	1,400.00
Accounting 1170	-	-
Professional Registration Fees	250.00	270.00
Awards Committee 1210	400.00	400.00
Public Relations Committee 1220	500.00	100.00
Legislative Committee 1230	1,500.00	500.00
Comm. & Technical Sections 1240	-	-
Management Retreat 1250	2,000.00	2,000.00
Annual IPHA meeting 1310	-	500.00
IEHA Exhibits 1310	-	-
President NEHA 1320	2,150.00	2,350.00
President Elect NEHA 1330	2,150.00	2,350.00
Member Award NEHA 1340	2,150.00	2,350.00
Scholarship Awards 1350	1,000.00	-
Student EH Assn 1360	-	-
AEC Board Mtng 1410	500.00	-
Investment Program 1420	-	-
Contingencies 1430	200.00	200.00
Totals	\$ 50,520.00	\$ 49,720.00