

2018 IEHA BUDGET

REVENUE		2018
LINE		BUDGET
100	MEMBERSHIP INCOME	
110	DUES	18,000
120	PUBLIC RELATIONS SALES	0
	TOTAL MEMBERSHIP INCOME	18,000
200	CONFERENCE INCOME	
210	ANNUAL EDUCATIONAL CONFERENCE	11,500
220	NORTH CHAPTER MEETING	9,000
230	CENTRAL CHAPTER MEETING	4,000
240	SOUTH CHAPTER MEETING	4,500
250	ONSITE WASTEWATER CONFERENCE	0
260	EMERGING ISSUES CONFERENCE	0
270	LEHP REVIEW COURSE	0
	TOTAL CONFERENCE INCOME	29,000
300	OTHER INCOME	
310	SPONSORSHIPS	1,500
320	INVESTMENT INTEREST	20
340	NEWSLETTER ADS	1,000
345	SCHOLARSHIP DONATIONS	1,000
350	OTHER INCOME/SAVINGS	0
360	ADMINISTRATIVE	0
	TOTAL OTHER INCOME	3,520
	TOTAL INCOME	50,520

EXPENSES		2,018
LINE		BUDGET
1000	CONFERENCE EXPENSES	
1010	ANNUAL EDUCATIONAL CONFERENCE	6,000
1020	NORTH CHAPTER MEETING	2,300
1030	CENTRAL CHAPTER MEETING	1,000
1040	SOUTH CHAPTER MEETING	2,000
1050	ONSITE WASTEWATER CONFERENCE	0
1060	EMERGING ISSUES CONFERENCE	0
1070	LEHP REVIEW COURSE	0
	TOTAL CONFERENCE EXPENSES	11,300

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EXPENSES		2,018
LINE		BUDGET
1100	CONTRACTUAL EXPENSES	
1110	CES OFFICE MANAGEMENT	24,000
1120	CES CONTRACT	0
1130	LOBBYIST	0
1140	INSURANCE	1,000
1150	WEBSITE	0
1160	CREDIT CARD EXPENSES	1,420
1170	ACCOUNTING	0
1180	PROFESSIONAL REGISTRATION FEES	250
	TOTAL CONTRACTUAL EXPENSES	26,670
1200	COMMITTEE EXPENSES	
1210	AWARDS COMMITTEE	400
1220	PUBLIC RELATIONS COMMITTEE	500
1230	LEGISLATIVE	1,500
1240	COMM. & TECHNICAL SECTIONS	0
1250	MANAGEMENT RETREAT	2,000
	TOTAL COMMITTEE EXPENSES	4,400
1300	AWARDS & STIPENDS	
1310	ANNUAL IPHA MEETING	0
1315	IEHA EXHIBITS	0
1320	PRESIDENT - NEHA	2,150
1330	PRESIDENT ELECT - NEHA	2,150
1340	MEMBER AWARD - NEHA	2,150
1350	SCHOLARSHIP AWARDS	1,000
1360	STUDENT EH ASSOCIATION	0
	TOTAL AWARDS & STIPENDS EXPENSES	7,450
1400	OTHER EXPENSES	
1410	AEC BOARD OF DIRECTORS MEETING	500
1420	INVESTMENT PROGRAM	0
1430	CONTINGENCIES	200
	TOTAL OTHER EXPENSES	700
	TOTAL EXPENSES	50,520