

**2017 IEHA BUDGET**

<b>REVENUE</b>		<b>2017</b>
<b>LINE</b>		<b>BUDGET</b>
100	<b>MEMBERSHIP INCOME</b>	
110	DUES	17,000
120	PUBLIC RELATIONS SALES	0
	<b>TOTAL MEMBERSHIP INCOME</b>	<b>17,000</b>
200	<b>CONFERENCE INCOME</b>	
210	ANNUAL EDUCATIONAL CONFERENCE	10,500
220	NORTH CHAPTER MEETING	9,000
230	CENTRAL CHAPTER MEETING	4,000
240	SOUTH CHAPTER MEETING	4,500
250	ONSITE WASTEWATER CONFERENCE	3,500
260	EMERGING ISSUES CONFERENCE	TBD
270	LEHP REVIEW COURSE	3,000
	<b>TOTAL CONFERENCE INCOME</b>	<b>34,500</b>
300	<b>OTHER INCOME</b>	
310	SPONSORSHIPS	2,200
320	INVESTMENT INTEREST	40
340	NEWSLETTER ADS	500
345	SCHOLARSHIP DONATIONS	1,000
350	OTHER INCOME/SAVINGS	10,000
360	ADMINISTRATIVE	0
	<b>TOTAL OTHER INCOME</b>	<b>13,740</b>
	<b>TOTAL INCOME</b>	<b>65,240</b>

<b>EXPENSES</b>		<b>2017</b>
<b>LINE</b>		<b>BUDGET</b>
1000	<b>CONFERENCE EXPENSES</b>	
1010	ANNUAL EDUCATIONAL CONFERENCE	5,700
1020	NORTH CHAPTER MEETING	2,300
1030	CENTRAL CHAPTER MEETING	1,700
1040	SOUTH CHAPTER MEETING	2,000
1050	ONSITE WASTEWATER CONFERENCE	1,700
1060	EMERGING ISSUES CONFERENCE	TBD
1070	LEHP REVIEW COURSE	0
	<b>TOTAL CONFERENCE EXPENSES</b>	<b>13,400</b>

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<b>EXPENSES</b>		<b>2017</b>
<b>LINE</b>		<b>BUDGET</b>
1100	<b>CONTRACTUAL EXPENSES</b>	
1110	CES OFFICE MANAGEMENT	24,000
1120	CES CONTRACT	100
1130	LOBBYIST	10,000
1140	INSURANCE	1,715
1150	WEBSITE	1,000
1160	CREDIT CARD EXPENSES	1,400
1170	ACCOUNTING	0
1180	PROFESSIONAL REGISTRATION FEES	260
	<b>TOTAL CONTRACTUAL EXPENSES</b>	<b>38,475</b>
1200	<b>COMMITTEE EXPENSES</b>	
1210	AWARDS COMMITTEE	500
1220	PUBLIC RELATIONS COMMITTEE	1,000
1230	LEGISLATIVE	1,000
1240	COMM. & TECHNICAL SECTIONS	0
1250	MANAGEMENT RETREAT	1,800
	<b>TOTAL COMMITTEE EXPENSES</b>	<b>4,300</b>
1300	<b>AWARDS &amp; STIPENDS</b>	
1310	ANNUAL IPHA MEETING	TBD
1315	IEHA EXHIBITS	0
1320	PRESIDENT - NEHA	2,150
1330	PRESIDENT ELECT - NEHA	2,150
1340	MEMBER AWARD - NEHA	2,150
1350	SCHOLARSHIP AWARDS	1,000
1360	STUDENT EH ASSOCIATION	0
	<b>TOTAL AWARDS &amp; STIPENDS EXPENSES</b>	<b>7,450</b>
1400	<b>OTHER EXPENSES</b>	
1410	AEC BOARD OF DIRECTORS MEETING	500
1420	INVESTMENT PROGRAM	915
1430	CONTINGENCIES	200
	<b>TOTAL OTHER EXPENSES</b>	<b>1,615</b>
	<b>TOTAL EXPENSES</b>	<b>65,240</b>

TBD = To be determined